



You are hereby summoned to attend the annual budget meeting of the Central Milton Keynes Town Council to be held on Thursday 16 January 2020 at 6.10pm in the Grafton Suite, Fourth Floor, Margaret Powell House, Midsummer Boulevard

Paul Cranfield *Paul Cranfield* **Clerk**

10th January 2020

Members of the public are welcome to attend Town Council meetings.

Only items listed on this agenda will be discussed.

Items indicated with an * will have accompanying papers.

Agenda

20/016(6.10) To note apologies for absence

20/017(6.13) To record declarations of interest from members in any item to be discussed

20/018(6.18) To revisit the Town Council Action Plan*

20/019(7.00) To approve variations to staffing arrangements*

20/020(7.05) To approve website revisions*

20/021(7.10) To approve increase in Community Facility Reserves contribution*

20/022(7.20) To consider Budget and Precept Proposals 2020/21

- a) 2020-21 Proposed Budget & Precept
 - i) Proposed Operating Budget*
 - ii) Proposed Community Facilities Budget & Reserves*
 - iii) Proposed Reserves and Precept*

- b) Parish precepts 2019/20 comparison*

20/023(7.55) To agree Precept for the year 2020/2021

20/024(7.55) To agree transfers of funds*

20/025(8.00) To receive items for the next agenda and Close

Date and time of next meeting- Thursday 6th February 2020 at 6.10pm at Centrecom Meeting Place