



You are hereby summoned to attend the annual budget meeting of the Central Milton Keynes Town Council to be held on Thursday 26 January 2017 at 6pm at Grafton 'A', Fourth Floor, Margaret Powell House

Paul Cranfield *Paul Cranfield* Clerk

20th January 2017

Members of the public are welcome to attend Town Council meetings.

Only items listed on this agenda will be discussed.

Items indicated with an * will have accompanying papers.

Agenda

13/17 (6.00) To note apologies for absence

14/17 (6.03) To record declarations of interest from members in any item to be discussed and note that, in line with the terms of Schedule 12A Local Government Act 1972, item 15/17 will be likely to disclose exempt information relating to establishment and contractual matters and the Town Council therefore a resolution will be sought that pursuant to the provisions of the Public Bodies (Admissions to Meetings) Act 1960 the public and press be excluded from these items.

15/17 (6.05) CONFIDENTIAL ITEM- To ratify contracts and note pension arrangements*

16/17 (6.20) To receive Quarter 3 actuals and forecast to year end 31 March 2017*

17/17 (6.40) To consider Budget and Precept Proposals 2017/18

- a) 2017-18 Planned Budget & Precept Proposals*
- b) 2017-18 Reserve Accounts*

18/17 (7.30) To agree Precept for the year 2017/2018

19/17 (7.40) To receive items for the next agenda and Close

Date and time of next meeting- Thursday 9th February 2017 at 6pm